

Details with regard to funding

Please complete the table below.

| Total amount carried over from 2019/20 | £0 |
|---|---------|
| Total amount allocated for 2021/22 | £15,000 |
| How much (if any) do you intend to carry over from this total fund into 2021/22? | £O |
| Total amount allocated for 2022/23 | £16,000 |
| Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023. | £16,000 |

Swimming Data

Please report on your Swimming Data below.

| Meeting national curriculum requirements for swimming and water safety. | |
|---|-----|
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? | 70% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | 50% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 70% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? | No |













Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

| Academic Year: 2022/23 | Total fund allocated: £16,190 | £16,190 Date Updated: 20/07/2023 | |] |
|--|--|---|--|--|
| Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: 5% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Children have access to appropriate resources to experience and enjoy Plincluding outdoor play equipment fo lunchtimes. ALL pupils will be active for at least 30 minutes per day. | 1 | | Children enjoy learning new sports and accessing appropriate resources. Children joining in the games via fitness, daily mile, structured playtimes, 'enrichment' and external provider sessions. Pupils are more active in PE opportunities - improving attitudes and work stamina. Development of social skills. Students work towards choosing an 'enrichment' activity | Review resources and update where necessary for varying experiences. |













| Key indicator 2: The profile of PESSPA | A being raised across the school as a to | ool for whole sch | ool improvement | Percentage of total allocation: |
|---|---|--------------------|---|---|
| | | | | 56% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Ensure PE outcomes board is up to date with curriculum links. Weekly diary/Newsletter and social media with latest sports results and achievements and clubs list. | Keep the LGB up to date with outcomes. Use email, website and social media to promote sporting achievements, results and PESSPA. | £8,996 | involved in assemblies/photos on social media. The provision of PESSPA is impacting on confidence, fitness | Find other ways to promote PESSPA and link with all curriculum areas. |
| physical activity social media Celebration assemblies in school and | Utilise MOLI is all aspects of learning. Reinforce positive performance by | | and self esteem. High levels of attendance and increased confidence are having an impact on learning across the | |
| wider community. Enrichment opportunities. | awarding certificates to students participating and achieving. Enrichment time, Mon-Thurs, | | curriculum. Student behaviour is more positive, following the schools 'Cloughwood Way' to achieve | |
| | students choose between multiple options, many of PESSPA including, Football, cricket, Indoor sports/games, golf, yoga. | | points in order to participate in enriching activities. | |
| | | | | |













| Key indicator 3: Increased confidence | e, knowledge and skills of all staff in | teaching PE and | sport | Percentage of total allocation: |
|---|--|--------------------|--|--|
| | | | | 8% |
| Intent | Implementation | 1 | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| All staff to have access to CPD. Have PE lead take sessions with other staff during 'twilights' and departmental meetings to update and increase confidence, knowledge and skills. Opportunities for all staff to lead PESSPA. Using external agencies to model PESSPA | and coaches. | £1,375 | PE curriculum this year. Children enjoy PE and are | School staff begin to lead PE sessions. CPD developed further for all staff which is bespoke to individual needs. |







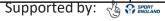






| Key indicator 4: Broader experience of | f a range of sports and activities offe | ered to all pupils | | Percentage of total allocation: |
|---|--|--------------------|--|---|
| Intent | lumplementation. | | lunnast | 26% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Employ Motivational and Outdoor Learning Instructor (MOLI). | Forrest School experiences through MOLI. | £4,206 | Engagement in all options offered. Students are wanting to choose new experiences, helping them to | Provide students with more and varying options through 'Enrichment' and other |
| PE links with 'enrichment' experiences. | Enrichment options and opportunities such as golf, Football, circus skills, gym work, | | discover their talents and interests. | 'Learning Outside The Classroom' experiences. |
| Trips to varying environments. | horse riding, boxing and climbing. | | Children developing confidence in trying/attempting new skills. | Explore the provision of a whole school adventure week. |
| Summer camp. | Trips to Charlie's gym, other schools, Petty Pool, The Grange, equestrian clubs. | | Lower anxiety in new experiences. | |
| reated by: | School residential, including a range of PESSPA. The 2022 trip included high ropes course, water sports, fire making (bush craft), hiking, den building, cycling, gymnastics, 8-ball and table football. | | 'Have a go' attitude. | |









| After school football club. | | |
|-----------------------------|--|--|
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| Key indicator 5: Increased participation | on in competitive sport | | | Percentage of total allocation |
|---|--|-----------------------|--|--|
| | | | | 5% |
| Intent | Implementation | | Impact | |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Children have access to a comprehensive and regular programme of intra-school | Sports day Daily break times, PE and | £ 712.00 | Children are growing resilience. Children are developing team | Develop inter school and hub competitions. |
| competition and festivals. | 'enrichment' including competitive games of football, cricket, athletics | | skills. | |
| Ensure that as many children get the opportunity to play in competitive | etc. | | Children are leading teams. | |
| sport. | Inter school football league. | | Children are more confident in their own ability and able to identify strengths and areas for development. | |

| Signed off by | |
|-----------------|------------|
| Head Teacher: | R Newton |
| Date: | 20/07/2023 |
| Subject Leader: | R McEvoy |
| Date: | 20/07/2023 |
| Governor: | H Madeley |
| Date: | 20/07/2023 |











